

Education & Young People's Services Performance Management

Education & Young People's Services Directorate Scorecard

October 2016 Release - (September 2016 Data)

Produced by: Management Information, KCC

Publication Date: 28th October 2016



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Education & Young People's Services Directorate Scorecard

Guidance Notes

Notes: 1) Available Secondary attainment data is currently limited to provisional DfE headline Kent v National data for selected indicators. Full reporting on Secondary indicators at Kent and District level will be available in the January 2017 EYPS scorecard. 2) The Full Time Secondary Exclusions figure of -1 in Dover District indicates the number of 'new' exclusion notifications received is lower than the number of exclusions 'withdrawn' during the rolling 12 month period.

POLARITY

- H The aim of this indicator is to achieve the highest number/percentage possible
- L The aim of this indicator is to achieve the lowest number/percentage possible
- T The aim of this indicator is to stay close to the target that has been set

RAG (Red/Amber/Green) ratings


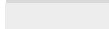
- GREEN** Green indicates that the performance has met or exceeded the target
- AMBER** Amber indicates that the performance has not met the target but is within acceptable limits*
- RED** Red indicates that the performance has not met the target and is below an acceptable pre-defined minimum*

* For the majority of indicators a tolerance of 3% above/below the target has been applied

DIRECTION OF TRAVEL (DOT)

- ↑ Performance has improved compared to previously reported data
- ↓ Performance has worsened compared to previously reported data
- ↔ Performance has remained the same compared to previously reported data

Incomplete Data

-  Data not available
-  Data to be supplied

Data in italics indicates previous reporting year

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Education & Young People's Services Scorecards

- EYPS Education & Young People's Services Directorate Scorecard
- SISE School Improvement and Skills & Employability Scorecard
- EY Early Years Scorecard
- EH Early Help Monthly Scorecard
- SEND Special Educational Needs & Disabilities Scorecard

KEY TO ABBREVIATIONS

- EYFS Early Years Foundation Stage
- EYFE Early Years Free Entitlement
- EY Early Years
- DWP Department for Work and Pensions
- FF2 Free For Two
- FSM Free School Meals
- SEN Special Educational Needs
- NEET Not in Education, Employment or Training
- CYP Children and Young People
- M Monthly
- T Termly
- A Annually
- MI Management Information

Directorate Scorecard - Kent

September 2016 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	Kent Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	4	↑	5	0	RED	4	6	GREEN
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	89.6	↑	87.6	88	GREEN	88.8	86	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	96.5	↑	94.1	94	GREEN	95.4	93	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	45.8	↓	63.6	80	RED	65.5	74	RED
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q	72			90	RED	72	80	RED
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	84.3	↑	82.0	90	AMBER	85.9	90	AMBER
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M				372	GREEN	359	495	GREEN
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	14	↑	18	24	GREEN	16	32	GREEN
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	46	↑	51	24	RED	50	32	RED
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M		↓	54.4	80			75	
SISE49	Number of apprenticeships 16-18 year olds (2015-16 Quarter 3 data compared to 2015-16 Target)	H	Q	2,480	↑	1,920	3,500	RED	2,760	3,000	RED
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	8.9	↓	5.7	1.0	RED	5.0	3.5	RED
SISE59	Percentage of unemployment among 18-24 year olds	L	M	2.6	↓	2.3	2.0	RED	2.7	2.5	AMBER
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	321.8	↑	307.9					
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	76.0	↓	82.9	83	RED	83.4	80	RED
SCS05	Step-downs as a percentage of SCS case closures	H	M	17	↓	23	26	RED	22.7	24	AMBER
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	18.3		21.4	87		30.7	80	
EYPS7	Rate of proven re-offending by CYP	L	Q	35.3	↓	35.0	28	RED	36.0	29	RED

Summary

- The percentage of schools judged to be Good or Outstanding has risen to 89.6% from 87.6% in the previous quarter. This is 1.6% above the 2016-17 target of 88%.
- The percentage of Children's Centres with Good or Outstanding Ofsted judgements remains at 72%, which is 9% below the target of 81%. Children's Centre inspections have been put on hold since mid 2015, hence this dataset cannot be updated until consultation on the future of Children's Centres Ofsted framework has been completed.
- The percentage of EHCPs issued within 20 weeks has increased from 82.0% in the previous quarter to 84.3%. This is 5.7% below the 2016-17 target of 90%.
Area teams have lost experienced SEN Officers with the volume demands of the statutory assessment process impacting on even the highest performing staff.
- The number of primary school age permanent exclusions has fallen by 4 from 18 in the previous quarter to 14, which is better than the 2016-17 target of 24.
The number of secondary school age permanent exclusions has fallen by a further 5 since the last quarter to 46; however the 2016-17 target of 24 has not been met.
- The percentage of cases closed by Early Help Units with outcomes achieved fell slightly to 76.0% from 82.9% in the previous quarter. This is below the 2016-17 target of 83%.

Directorate Scorecard - Kent

September 2016 Data

Annual Indicators		Polarity	Frequency	2015-16 Kent Outturn	DOT	2014-15 Kent Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	74.8	↑	73	77	AMBER	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A	20	↓	16	10	RED	9	8	7
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A			80			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	58.1			82	RED	84	86	88
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM gap	L	A			21			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	25.0			15	RED	14	13	12
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A		↓	57.3			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	50.3					To be confirmed		
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM gap	L	A			33.8			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until November 2016					To be confirmed		
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014-15 data)	H	A	87.0	↑	86.1	87	GREEN	90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM gap (2014-15 data)	L	A	17.0	↑	20.4	15	AMBER	14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014-15 data)	H	A	56.1	↑	54.3	60	RED	65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM gap (2014-15 data)	L	A	30.2	↑	32.2	20	RED	18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A	2.9	↔	2.9	2.7	AMBER	2.6	2.5	2.4
EYPS2	Percentage of parents getting first preference of primary school	H	A	87.2	↑	85.8	85	GREEN	86	86	87
EYPS3	Percentage of parents getting first preference of secondary school	H	A	81.4	↑	80.5	85	RED	85	85	85
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	5.0		5.2	4		5	5	5
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	10.1		10.3	9		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age based on 15% threshold	L	A			2.5			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A	9.3			6.5	RED	6.0	5.5	5.0
EH47	Percentage of pupils who are persistently absent - secondary school age based on 15% threshold	L	A			6.4			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A	13.2			13.0	AMBER	11	10	9

Directorate Scorecard - Ashford

September 2016 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	District Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↔	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	95.8	↑	93.8	88	GREEN	95.8	86	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	96.9	↓	98.4	94	GREEN	96.9	93	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	52.2	↓	64.5	80	RED	66.7	74	RED
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q				90				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	73.8	↓	76.2	90	RED	70.7	90	RED
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	0	↔	0			0		
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	0	↔	0			0		
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M		↓	68.3	80			75	
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	6.8	↓	4.6	1.0	RED	4.0	3.5	AMBER
SISE59	Percentage of unemployment among 18-24 year olds	L	M	2.9	↓	2.5	2.0	RED	2.7	2.5	AMBER
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	340.6	↑	309.9			290.8		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	70.4	↓	83.3	83	RED	79.5	80.0	AMBER
SCS05	Step-downs as a percentage of SCS case closures	H	M								
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	8.8		9.7	87		18.0		
EYPS7	Rate of proven re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Ashford

September 2016 Data

Annual Indicators		Polarity	Frequency	2015-16 District Outturn	DOT	2014-15 District Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	75.1	↑	73.2	77	AMBER	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	22.7	↓	16.2	10	RED	9	8	7
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A			77.8			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	56.7			82	RED	84	86	88
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	A			18.2			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	28.0			15	RED	14	13	12
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A			52.2			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until November 2016				To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			30.9			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until November 2016				To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014 Data)	H	A				87		90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				15		14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014 Data)	H	A				60		65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				20		18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7		2.6	2.5	2.4
EYPS2	Percentage of parents getting first preference of primary school	H	A								
EYPS3	Percentage of parents getting first preference of secondary school	H	A								
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	4.8		4.3	4		5	5	5
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	11.1		9.0	10		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A			1.9			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	9.1			6.5	RED	6.0	5.5	5.0
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A			8.2			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	16.5			13.0	RED	11	10	9

Directorate Scorecard - Canterbury

September 2016 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	District Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↔	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	88.6	↔	88.6	88	GREEN	88.6	86	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	93.2	↑	91.7	94	AMBER	93.3	93	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	49.1	↓	67.5	80	RED	73.7	74	AMBER
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q				90				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	80.7	↓	87.0	90	AMBER	84.7	90	AMBER
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	0	↔	0			0		
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	0	↔	0			0		
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M		↓	52.4	80			75	
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	7.7	↓	5.9	1.0	RED	5.6	3.5	RED
SISE59	Percentage of unemployment among 18-24 year olds	L	M	1.0	↓	0.8	2.0	GREEN	1.0	2.5	GREEN
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	308.8	↑	296.5			266.7		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	86.2	↑	85.0	83	GREEN	93.5	80.0	GREEN
SCS05	Step-downs as a percentage of SCS case closures	H	M								
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	22.9		27.4	87		40.7		
EYPS7	Rate of proven re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Canterbury

September 2016 Data

Annual Indicators		Polarity	Frequency	2015-16 District Outturn	DOT	2014-15 District Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	75.6	↑	73.6	77	AMBER	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	25.7	↓	16.8	10	RED	9	8	7
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A			81.8			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	63.1			82	RED	84	86	88
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	A			24.8			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	29.4			15	RED	14	13	12
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A			52.5			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until November 2016				To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			35.5			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until November 2016				To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014 Data)	H	A				87		90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				15		14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014 Data)	H	A				60		65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				20		18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7		2.6	2.5	2.4
EYPS2	Percentage of parents getting first preference of primary school	H	A								
EYPS3	Percentage of parents getting first preference of secondary school	H	A								
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	6.6		6.6	4		5	5	5
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	3.4		3.7	10		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A			2.7			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	9.3			6.5	RED	6.0	5.5	5.0
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A			6.4			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	13.3			13.0	AMBER	11	10	9

Directorate Scorecard - Dartford

September 2016 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	District Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↔	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	91.2	↑	88.2	88	GREEN	91.2	86	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	95.5	↑	88.9	94	GREEN	91.1	93	AMBER
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	44.2	↓	62.4	80	RED	64.5	74	RED
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q				90				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	88.2	↑	73.9	90	AMBER	88.4	90	AMBER
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	0	↔	0			0		
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	5	↑	9			8		
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M		↓	52.8	80			75	
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	8.8	↓	5.4	1.0	RED	4.6	3.5	RED
SISE59	Percentage of unemployment among 18-24 year olds	L	M	2.5	↓	1.9	2.0	AMBER	2.0	2.5	GREEN
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	282.2	↑	273.5			238.2		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	81.8	↑	72.4	83	AMBER	84.8	80.0	GREEN
SCS05	Step-downs as a percentage of SCS case closures	H	M								
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	16.5		20.6	87		31.3		
EYPS7	Rate of proven re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Dartford

September 2016 Data

Annual Indicators		Polarity	Frequency	2015-16 District Outturn	DOT	2014-15 District Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
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EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	19.1	↓	15.2	10	RED	9	8	7
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A			82.0			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	61.2			82	RED	84	86	88
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	A			17.0			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	22.1			15	RED	14	13	12
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A			68.1			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until November 2016				To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			34.7			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until November 2016				To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014 Data)	H	A				87		90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				15		14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014 Data)	H	A				60		65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				20		18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7		2.6	2.5	2.4
EYPS2	Percentage of parents getting first preference of primary school	H	A								
EYPS3	Percentage of parents getting first preference of secondary school	H	A								
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	0.6		1.6	4		5	5	5
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	7.1		6.6	10		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A			2.7			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	9.7			6.5	RED	6.0	5.5	5.0
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A			3.7			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	10.3			13.0	GREEN	11	10	9

Directorate Scorecard - Dover

September 2016 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	District Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↔	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	91.8	↑	88.0	88	GREEN	89.8	86	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	95.3	↑	90.9	94	GREEN	93.2	93	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	49.8	↓	65.3	80	RED	67.3	74	RED
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q				90				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	85.0	↑	81.8	90	AMBER	86.8	90	AMBER
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	2	↑	3			3		
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	-1	↑	0			0		
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M		↓	65.6	80			75	
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	8.3	↓	5.5	1.0	RED	3.9	3.5	AMBER
SISE59	Percentage of unemployment among 18-24 year olds	L	M	3.7	↓	2.9	2.0	RED	3.6	2.5	RED
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	391.7	↓	403.7			373.4		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	80.0	↓	84.1	83	AMBER	100.0	80.0	GREEN
SCS05	Step-downs as a percentage of SCS case closures	H	M								
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	23.3		18.8	87		19.3		
EYPS7	Rate of proven re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Dover

September 2016 Data

Annual Indicators		Polarity	Frequency	2015-16 District Outturn	DOT	2014-15 District Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	74.6	↑	73.9	77	AMBER	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	9.9	↑	16.8	10	GREEN	9	8	7
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A			81.1			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	59.9			82	RED	84	86	88
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	A			16.1			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	19.2			15	RED	14	13	12
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A			53.9			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until November 2016				To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			30.3			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until November 2016				To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014 Data)	H	A				87		90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				15		14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014 Data)	H	A				60		65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				20		18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7		2.6	2.5	2.4
EYPS2	Percentage of parents getting first preference of primary school	H	A								
EYPS3	Percentage of parents getting first preference of secondary school	H	A								
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	8.6		8.7	4		5	5	5
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	14.4		12.6	10		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A			2.4			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	9.1			6.5	RED	6.0	5.5	5.0
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A			6.4			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	14.5			13.0	RED	11	10	9

Directorate Scorecard - Gravesham

September 2016 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	District Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	1	↔	1			1		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	81.3	↑	78.1	88	RED	78.1	86	RED
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	90.0	↓	92.3	94	AMBER	89.3	93	AMBER
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	28.7	↓	41.5	80	RED	42.1	74	RED
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q				90				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	87.0	↑	81.8	90	AMBER	86.8	90	AMBER
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	0	↔	0			0		
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	5	↓	3			3		
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M		↓	47.1	80			75	
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	12.2	↓	6.9	1.0	RED	6.5	3.5	RED
SISE59	Percentage of unemployment among 18-24 year olds	L	M	3.6	↓	3.0	2.0	RED	3.7	2.5	RED
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	326.4	↑	306.1			283.3		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	81.6	↓	88.2	83	AMBER	98.2	80.0	GREEN
SCS05	Step-downs as a percentage of SCS case closures	H	M								
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	32.9		31.0	87		44.8		
EYPS7	Rate of proven re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Gravesham

September 2016 Data

Annual Indicators		Polarity	Frequency	2015-16 District Outturn	DOT	2014-15 District Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	72.5	↑	63.9	77	RED	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	7.7	↑	26.0	10	GREEN	9	8	7
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A			74.9			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	50.2			82	RED	84	86	88
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	A			16.6			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	21.3			15	RED	14	13	12
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A			60.7			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until November 2016				To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			29.4			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until November 2016				To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014 Data)	H	A				87		90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				15		14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014 Data)	H	A				60		65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				20		18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7		2.6	2.5	2.4
EYPS2	Percentage of parents getting first preference of primary school	H	A								
EYPS3	Percentage of parents getting first preference of secondary school	H	A								
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	0.7		1.1	4		5	5	5
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	8.7		9.2	10		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A			3.1			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	10.6			6.5	RED	6.0	5.5	5.0
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A			6.6			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	11.9			13.0	GREEN	11	10	9

Directorate Scorecard - Maidstone

September 2016 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	District Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	1	↑	2			1		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	82.1	↑	80.7	88	RED	82.1	86	RED
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	95.2	↑	91.3	94	GREEN	92.7	93	AMBER
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	46.8	↓	62.5	80	RED	63.3	74	RED
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q				90				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	86.2	↓	86.3	90	AMBER	85.9	90	AMBER
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	1	↑	2			2		
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	13	↑	15			14		
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M		↓	61.9	80			75	
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	8.1	↓	5.4	1.0	RED	4.9	3.5	RED
SISE59	Percentage of unemployment among 18-24 year olds	L	M	2.4	↓	2.1	2.0	AMBER	2.6	2.5	AMBER
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	297.2	↑	276.4			259.7		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	84.9	↓	94.1	83	GREEN	77.9	80.0	AMBER
SCS05	Step-downs as a percentage of SCS case closures	H	M								
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	10.3		14.3	87		25.1		
EYPS7	Rate of proven re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Maidstone

September 2016 Data

Annual Indicators		Polarity	Frequency	2015-16 District Outturn	DOT	2014-15 District Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	75.4	↓	75.8	77	AMBER	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	22.7	↓	16.5	10	RED	9	8	7
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A			80.9			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	58.4			82	RED	84	86	88
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	A			24.7			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	28.1			15	RED	14	13	12
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A			62.7			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until November 2016				To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			35.7			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until November 2016				To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014 Data)	H	A				87		90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				15		14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014 Data)	H	A				60		65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				20		18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7		2.6	2.5	2.4
EYPS2	Percentage of parents getting first preference of primary school	H	A								
EYPS3	Percentage of parents getting first preference of secondary school	H	A								
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	5.2		6.2	4		5	5	5
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	10.7		11.1	10		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A			2.6			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	8.7			6.5	RED	6.0	5.5	5.0
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A			5.3			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	12.4			13.0	GREEN	11	10	9

Directorate Scorecard - Sevenoaks

September 2016 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	District Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↔	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	91.5	↑	89.6	88	GREEN	89.6	86	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	98.6	↑	97.0	94	GREEN	97.1	93	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	39.5	↓	62.2	80	RED	64.1	74	RED
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q				90				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	84.9	↑	76.6	90	AMBER	81.8	90	AMBER
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	1	↔	1			1		
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	3	↑	5			4		
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M		↓	42.3	80			75	
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	6.3	↓	4.0	1.0	RED	4.2	3.5	AMBER
SISE59	Percentage of unemployment among 18-24 year olds	L	M	1.3	↓	1.0	2.0	GREEN	1.1	2.5	GREEN
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	219.7	↑	212.8			195.8		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	55.0	↓	90.9	83	RED	92.3	80.0	GREEN
SCS05	Step-downs as a percentage of SCS case closures	H	M								
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	29.3		31.6	87		50.0		
EYPS7	Rate of proven re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Sevenoaks

September 2016 Data

Annual Indicators		Polarity	Frequency	2015-16 District Outturn	DOT	2014-15 District Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	76.9	↑	76.7	77	AMBER	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	26.9	↓	15.2	10	RED	9	8	7
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A			85.5			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	65.1			82	RED	84	86	88
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	A			32.4			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	31.5			15	RED	14	13	12
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A			39.8			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until November 2016				To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			19.4			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until November 2016				To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014 Data)	H	A				87		90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				15		14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014 Data)	H	A				60		65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				20		18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7		2.6	2.5	2.4
EYPS2	Percentage of parents getting first preference of primary school	H	A								
EYPS3	Percentage of parents getting first preference of secondary school	H	A								
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	7.8		8.7	4		5	5	5
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	12.3		25.8	10		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A			2.4			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	8.9			6.5	RED	6.0	5.5	5.0
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A			7.2			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	14.1			13.0	RED	11	10	9

Directorate Scorecard - Shepway

September 2016 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	District Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	1	↔	1			1		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	92.3	↑	90.0	88	GREEN	92.5	86	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	97.8	↔	97.8	94	GREEN	97.9	93	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	53.2	↓	76.8	80	RED	77.6	74	GREEN
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q				90				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	91.1	↓	92.5	90	GREEN	92.5	90	GREEN
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	2	↔	2			2		
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	13	↓	11			13		
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M		↓	48.9	80			75	
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	10.0	↓	5.7	1.0	RED	4.7	3.5	RED
SISE59	Percentage of unemployment among 18-24 year olds	L	M	3.3	↓	3.1	2.0	RED	3.6	2.5	RED
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	381.5	↑	364.3			334.0		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	76.3	↓	80.7	83	RED	60.8	80.0	RED
SCS05	Step-downs as a percentage of SCS case closures	H	M								
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	13.0		23.7	87		31.6		
EYPS7	Rate of proven re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Shepway

September 2016 Data

Annual Indicators		Polarity	Frequency	2015-16 District Outturn	DOT	2014-15 District Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	73.1	↑	70.4	77	RED	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	17.2	↑	19.9	10	RED	9	8	7
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A			79.7			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	55.0			82	RED	84	86	88
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	A			18.6			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	19.4			15	RED	14	13	12
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A			50.3			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until November 2016				To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			29.1			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until November 2016				To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014 Data)	H	A				87		90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				15		14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014 Data)	H	A				60		65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				20		18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7		2.6	2.5	2.4
EYPS2	Percentage of parents getting first preference of primary school	H	A								
EYPS3	Percentage of parents getting first preference of secondary school	H	A								
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	4.8		5.8	4		5	5	5
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	15.8		14.5	10		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A			2.2			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	10.0			6.5	RED	6.0	5.5	5.0
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A			6.6			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	14.2			13.0	RED	11	10	9

Directorate Scorecard - Swale

September 2016 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	District Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↔	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	92.3	↑	89.1	88	GREEN	90.7	86	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	98.1	↑	96.3	94	GREEN	98.1	93	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	49.0	↓	61.5	80	RED	62.8	74	RED
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q				90				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	82.4	↑	78.5	90	AMBER	83.3	90	AMBER
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	6	↔	6			6		
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	1	↔	1			1		
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M		↓	51.6	80			75	
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	12.3	↓	7.1	1.0	RED	6.3	3.5	RED
SISE59	Percentage of unemployment among 18-24 year olds	L	M	4.6	↓	4.1	2.0	RED	4.9	2.5	RED
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	357.7	↑	330.5			298.3		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	66.1	↓	83.3	83	RED	85.5	80.0	GREEN
SCS05	Step-downs as a percentage of SCS case closures	H	M								
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	14.4		24.4	87		33.0		
EYPS7	Rate of proven re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Swale

September 2016 Data

Annual Indicators		Polarity	Frequency	2015-16 District Outturn	DOT	2014-15 District Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	73.4	↑	72.0	77	RED	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	23.8	↓	18.7	10	RED	9	8	7
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A			79.3			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	54.2			82	RED	84	86	88
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	A			18.6			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	23.8			15	RED	14	13	12
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A			53.7			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until November 2016				To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			34.4			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until November 2016				To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014 Data)	H	A				87		90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				15		14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014 Data)	H	A				60		65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				20		18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7		2.6	2.5	2.4
EYPS2	Percentage of parents getting first preference of primary school	H	A								
EYPS3	Percentage of parents getting first preference of secondary school	H	A								
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	4.1		2.4	4		5	5	5
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	10.4		9.3	10		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A			3.1			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	9.5			6.5	RED	6.0	5.5	5.0
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A			7.2			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	14.2			13.0	RED	11	10	9

Directorate Scorecard - Thanet

September 2016 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	District Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	1	↔	1			1		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	80.5	↔	80.5	88	RED	80.5	86	RED
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	100.0	↑	92.9	94	GREEN	100.0	93	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	46.5	↓	69.2	80	RED	71.4	74	AMBER
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q				90				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	78.5	↓	80.8	90	RED	81.3	90	AMBER
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	0	↑	2			1		
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	0	↔	0			0		
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M		↓	56.6	80			75	
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	11.1	↓	6.1	1.0	RED	5.4	3.5	RED
SISE59	Percentage of unemployment among 18-24 year olds	L	M	5.3	↓	5.1	2.0	RED	5.5	2.5	RED
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	402.2	↑	388.9			362.0		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	68.6	↓	77.7	83	RED	77.8	80.0	AMBER
SCS05	Step-downs as a percentage of SCS case closures	H	M								
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	25.4		25.9	87		32.0		
EYPS7	Rate of proven re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Thanet

September 2016 Data

Annual Indicators		Polarity	Frequency	2015-16 District Outturn	DOT	2014-15 District Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	70.6	↓	71.1	77	RED	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	10.8	↑	15.6	10	AMBER	9	8	7
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A			77.9			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	53.5			82	RED	84	86	88
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	A			18.5			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	15.1			15	AMBER	14	13	12
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A			40.9			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until November 2016				To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			27.6			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until November 2016				To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014 Data)	H	A				87		90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				15		14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014 Data)	H	A				60		65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				20		18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7		2.6	2.5	2.4
EYPS2	Percentage of parents getting first preference of primary school	H	A								
EYPS3	Percentage of parents getting first preference of secondary school	H	A								
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	3.0		2.9	4		5	5	5
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	4.6		9.6	10		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A			2.8			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	11.2			6.5	RED	6.0	5.5	5.0
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A			6.2			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	15.1			13.0	RED	11	10	9

Directorate Scorecard - Tonbridge and Malling

September 2016 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	District Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↔	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	94.4	↓	94.6	88	GREEN	94.6	86	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	98.4	↑	96.8	94	GREEN	98.4	93	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	46.5	↓	61.1	80	RED	63.2	74	RED
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q				90				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	85.5	↑	77.4	90	AMBER	81.2	90	AMBER
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	2	↔	2			1		
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	6	↔	6			6		
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M		↓	50.0	80			75	
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	7.7	↓	4.9	1.0	RED	4.2	3.5	AMBER
SISE59	Percentage of unemployment among 18-24 year olds	L	M	1.8	↓	1.6	2.0	GREEN	1.9	2.5	GREEN
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	276.4	↑	268.9			240.3		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	71.4	↓	76.9	83	RED	84.8	80.0	GREEN
SCS05	Step-downs as a percentage of SCS case closures	H	M								
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	17.9		14.3	87		25.3		
EYPS7	Rate of proven re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Tonbridge and Malling

September 2016 Data

Annual Indicators		Polarity	Frequency	2015-16 District Outturn	DOT	2014-15 District Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	79.5	↑	75.7	77	GREEN	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	29.3	↓	20.5	10	RED	9	8	7
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A			82.5			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	60.8			82	RED	84	86	88
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	A			17.9			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	39.1			15	RED	14	13	12
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A			59.1			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until November 2016				To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			38.0			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until November 2016				To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014 Data)	H	A				87		90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				15		14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014 Data)	H	A				60		65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				20		18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7		2.6	2.5	2.4
EYPS2	Percentage of parents getting first preference of primary school	H	A								
EYPS3	Percentage of parents getting first preference of secondary school	H	A								
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	6.3		6.6	4		5	5	5
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	13.1		11.0	10		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A			1.8			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	7.4			6.5	AMBER	6.0	5.5	5.0
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A			8.0			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	13.2			13.0	AMBER	11	10	9

Directorate Scorecard - Tunbridge Wells

September 2016 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	District Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↔	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	90.7	↑	86.0	88	GREEN	88.4	86	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	96.5	↑	93.2	94	GREEN	94.9	93	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	39.3	↓	69.2	80	RED	69.9	74	RED
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Q				90				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	91.7	↓	92.9	90	GREEN	93.6	90	GREEN
EYPS1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH44	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	0	↔	0			0		
EH45	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	1	↔	1			1		
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	M		↓	47.1	80			75	
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	L	M	7.9	↓	5.8	1.0	RED	4.9	3.5	RED
SISE59	Percentage of unemployment among 18-24 year olds	L	M	1.3	↓	1.0	2.0	GREEN	1.2	2.5	GREEN
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	225.3	↑	217.1			187.4		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	100.0	↑	84.2	83	GREEN	82.6	80.0	GREEN
SCS05	Step-downs as a percentage of SCS case closures	H	M								
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	H	M	4.2		13.8	87		28.4		
EYPS7	Rate of proven re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Tunbridge Wells

September 2016 Data

Annual Indicators		Polarity	Frequency	2015-16 District Outturn	DOT	2014-15 District Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	77.7	↓	78.3	77	GREEN	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	28.9	↓	22.9	10	RED	9	8	7
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	A			80.7			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	59.8			82	RED	84	86	88
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	A			35.8			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	28.2			15	RED	14	13	12
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A			74.9			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	New indicator - data not available until November 2016				To be confirmed			
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			36.1			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	New indicator - data not available until November 2016				To be confirmed			
SISE43	Percentage of young people with Level 2 attainment by age 19 (2014 Data)	H	A				87		90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				15		14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19 (2014 Data)	H	A				60		65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap (2014 Data)	L	A				20		18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7		2.6	2.5	2.4
EYPS2	Percentage of parents getting first preference of primary school	H	A								
EYPS3	Percentage of parents getting first preference of secondary school	H	A								
EYPS4	Percentage of surplus school places in Kent Primary schools	T	A	7.9		8.0	4		5	5	5
EYPS5	Percentage of surplus school places in Kent Secondary schools	T	A	11.9		12.0	10		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A			1.9			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	7.7			6.5	RED	6.0	5.5	5.0
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A			5.4			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	10.2			13.0	GREEN	11	10	9

Data Sources for Current Report

September 2016 Data

Code	Indicator	Source Description	Latest data Description	Latest data release date
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	Ofsted published inspection reports (MI Database)	Inspections data as at Sept 2016	Oct 2016
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	Ofsted published inspection reports (MI Database)	Inspections data as at Sept 2016	Oct 2016
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness(non-domestic premises)	Ofsted published inspection reports (MI Database)	Inspections data as at Sept 2016	Oct 2016
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	FF2 Team in Early Years & Childcare	Snapshot as at Sept 2016	Oct 2016
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted reporting	Snapshot as at December 2014	Jan 2015
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Impulse database - monthly reported data	Snapshot as at Sept 2016	Oct 2016
EYPS1	Number of pupils being placed in independent or out-of-county special schools	Impulse database - monthly reported data		
EH44	Number of permanent exclusions from primary schools - all pupils	Impulse database - monthly reported data	Rolling 12 months up to Sept 2016	Oct 2016
EH45	Number of permanent exclusions from secondary schools - all pupils	Impulse database - monthly reported data	Rolling 12 months up to Sept 2016	Oct 2016
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	Impulse database - monthly reported data	Rolling 12 months up to Sept 2016	Oct 2016
SISE49	Number of apprenticeships 16-18 year olds	Skills Funding Agency/Dept for Business, Innovation & Skills	2015-16 Quarter 3 data	July 2016
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	MI monthly reporting	Snapshot data at end of Sept 2016	Oct 2016
EH02	Rate of notifications received per 10,000 0-18 population(rolling 12 months)	Early Help module	Rolling 12 months up to Sept 2016	Oct 2016
EH16	Percentage of cases closed by Early Help Units with a positive outcome	Early Help module	Snapshot as at Sept 2016	Oct 2016
SCS05	Percentage of cases closed by SCS stepped down	Early Help module / Liberi	YTD Sept 2016	Oct 2016
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	Early Help module	Snapshot as at Sept 2015	Oct 2016
EYPS7	Rate of re-offending by CYP	Information, Quality and Performance Unit	Data for Jan 2014 to Dec 2014 cohort	Oct 2016
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	End of year assessments based on EYFSP framework	2015-16 DfE published (LA) & Keypas (District)	Oct 2016
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	End of year assessments based on EYFSP framework	2015-16 Keypas (LA & District)	July 2016
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	Test/TA results for end of academic year	2014-15 DfE published (LA) & Keypas (District)	Dec 2015
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Test/TA results for end of academic year	2015-16 DfE provisional (LA) & Keypas (District)	Sep 2016
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	Test/TA results for end of academic year	2014-15 DfE published (LA) & Keypas (District)	Dec 2015
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	Test/TA results for end of academic year	2015-16 Keypas (LA & District)	July 2016
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	Test results for end of academic year	2014-15 DfE published (LA) & Nova (District)	Jan 2016
SISE12a	Average score at KS4 in Attainment 8	Test results for end of academic year	2015-16 DfE Provisional PT (LA only)	Oct 2016
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	Test results for end of academic year	2014-15 DfE published (LA) & Nova (District)	Jan 2016
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	New indicator - available November 2016		
SISE43	Percentage of young people with Level 2 attainment by age 19	DfE SFR Level 2 and 3 Attainment by age 19	Attainment by age 19 in 2015	April 2016
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap	DfE SFR Level 2 and 3 Attainment by age 19	Attainment by age 19 in 2015	April 2016
SISE45	Percentage of young people with Level 3 attainment by age 19	DfE SFR Level 2 and 3 Attainment by age 19	Attainment by age 19 in 2015	April 2016
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap	DfE SFR Level 2 and 3 Attainment by age 19	Attainment by age 19 in 2015	April 2016
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	DfE annual snapshot based on school census	Snapshot as at January 2016	July 2016
EYPS2	Percentage of parents getting first preference of primary school	Admissions school places offered for start of academic year	Offers data for academic year 2016-17	April 2016
EYPS3	Percentage of parents getting first preference of secondary school	Admissions school places offered for start of academic year	Offers data for academic year 2016-17	April 2016
EYPS4	Percentage of surplus school places in Kent Primary schools	MI Calculations based on annual data	2015-16 surplus capacity data	July 2015
EYPS5	Percentage of surplus school places in Kent Secondary schools	MI Calculations based on annual data	2015-16 surplus capacity data	July 2015
EH46	Percentage of pupils who are persistently absent - primary school age based on 15% threshold	Annual data based on Terms 1 to 5, Years 1 to 11	2014-15 MI Calculations	Jan 2016
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	Annual data based on Autumn and Spring Terms	2015-16 DfE SFR (LA) & MI Calcs (District)	Oct 2016
EH47	Percentage of pupils who are persistently absent - secondary school age based on 15% threshold	Annual data based on Terms 1 to 5, Years 1 to 11	2014-15 MI Calculations	Jan 2016
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	Annual data based on Autumn and Spring Terms	2015-16 DfE SFR (LA) & MI Calcs (District)	Oct 2016

Indicator Definitions

Code	Indicator	Definition
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	Number of Kent maintained schools and academies judged inadequate for overall effectiveness by Ofsted in their latest inspection.
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained schools and academies, judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent maintained schools and academies. Includes Primary, Secondary and Special schools and Pupil Referral Units.
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	The percentage of Kent Early Years settings (non-domestic premises only), judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent Early Years settings (non domestic premises only).
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	Definition to be confirmed.
EH31	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent Children's Centres judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all Kent Children's Centres.
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	The percentage of Education and Health Care Plans that are issued within 20 weeks as a proportion of all such plans. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support.
EYPS1	Number of pupils being placed in independent or out-of-county special schools	The number of pupils with statements of special educational needs that are placed in independent Special schools or out-of-county Special schools.
EH44	Number of permanent exclusions from Primary schools - all pupils	The total number of pupils that have been permanently excluded from a Kent maintained Primary school or a Primary academy during the last 12 months.
EH45	Number of permanent exclusions from Secondary schools - all pupils	The total number of pupils that have been permanently excluded from a Kent maintained Secondary school or a Secondary academy during the last 12 months.
EYPS6	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	Definition to be confirmed.
SISE49	Number of apprenticeships 16-18 year olds	The number of young people aged 16-18 starting an apprenticeship. Source: Skills Funding Agency and Department for Business, Innovation & Skills
SISE58	Percentage of 16-18 year olds not in education, employment or training (NEET)	The percentage of young people who have left compulsory education, up until their eighteenth birthday, who have not achieved a positive education, employment or training destination. Data collected under contract by CXK (Connexions).
EH02	Rate of notifications received per 10,000 0-18 population	The total number of notifications received during the current reporting month per 10,000 of the Mid Year 2013 0-18 population Estimates. The data includes all notifications received by EHPS excluding the notification types that were "SCS" or "CDT".
EH16	Percentage of cases closed by Early Help Units with a positive outcome	The percentage of all cases closed by Units with outcomes achieved for the current reported month. The data includes all cases that were sent to Units at Early Help Record stage. It is calculated from the completion date of the closure form. Closure outcomes used are those which contain "Outcomes achieved".
SCS05	Percentage of cases closed by SCS stepped down	The proportion of all cases closed by SCS within the period where the referral end reason was recorded as being step-down. This data comes from SCS Management Information.
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	Definition to be confirmed.
EYPS7	Rate of re-offending by CYP	The data is looking at a 12mth cohort that is tracked for 12mths to identify any further alleged offending. Tracked for a further 6mths to confirm the outcome of the alleged offending behaviour. This report uses data from the Police National Computer (PNC) published by Ministry of Justice (MoJ) and is only available at County level.

Indicator Definitions

Code	Indicator	Definition
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Percentage of pupils assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	The percentage of pupils at the end of Key Stage 2 who achieve a level 4 or above in all of Reading, Writing & maths. Includes Kent maintained schools and academies.
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing and mathematics	The percentage of pupils at the end of Key Stage 2 working at the Expected Standard in all of Reading, Writing & maths. Includes Kent maintained schools and academies.
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage achieving level 4 or above in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies.
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing and mathematics - FSM achievement gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage working at the Expected Standard in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies.
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	The percentage of pupils at the end of Key Stage 4 who achieve at least 5 or more GCSEs or equivalents including a GCSE in both English & maths. Includes Kent maintained schools and academies.
SISE12a	Average score at KS4 in Attainment 8	The average Attainment 8 score for pupils at end of Key Stage 4. Attainment 8 is a point score based on attainment across eight subjects which must include English; mathematics; three other English Baccalaureate (EBacc) subjects (sciences, computer science, geography, history and languages); and three further subjects, which can be from the range of EBacc subjects, or can be any other approved, high-value arts, academic, or vocational qualification.
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	The difference between the achievement of non-FSM pupils and FSM pupils in terms of percentage achieving 5+ A*-C including English & maths at KS4. Includes Kent maintained schools and academies.
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	The difference between the Attainment 8 score of non-FSM eligible pupils and FSM eligible pupils at the end of KS4 (see above definition for SISE12a). Includes Kent maintained schools and academies.
SISE43	Percentage of young people with Level 2 attainment by age 19	The percentage of young people achieving the level 2 threshold by age 19. The calculation is based on the number of young people that were studying in the local authority at age 15, that have passed the level 2 threshold by the end of the academic year in which they turn 19.
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap	This indicator reports the gap in attainment of level 2 at age 19 between those young people who were in receipt of free school meals at academic age 15 and those who were not.
SISE45	Percentage of young people with Level 3 attainment by age 19	The percentage of young people achieving the level 3 threshold by age 19. The calculation is based on the number of young people that were studying in the local authority at age 15, that have passed the level 3 threshold by the end of the academic year in which they turn 19.
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap	The gap in attainment of level 3 at age 19 between those young people who were in receipt of free school meals at academic age 15 and those who were not.
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	Percentage of pupils with a statement of Special Educational Needs or an Education, Health and care Plan (EHCP) as a proportion of all pupils on roll in all schools as at January school census. Includes maintained schools and academies, Pupil Referral Units, Free schools and Independent schools (DfE published data).
EYPS2	Percentage of parents getting first preference of primary school	The percentage of parents who got their first preference of Primary school (out of their three ordered preferences) for their child.
EYPS3	Percentage of parents getting first preference of secondary school	The percentage of parents who got their first preference of Secondary school (out of their three ordered preferences) for their child.

Indicator Definitions

Code	Indicator	Definition
EYPS4	Percentage of surplus school places in Kent Primary schools	The percentage of spare school places: current Primary school rolls calculated as a proportion of Primary schools' capacities.
EYPS5	Percentage of surplus school places in Kent Secondary schools	The percentage of spare school places: current Secondary school rolls calculated as a proportion of Secondary schools' capacities (Year 7 to 11 only)
EH46	Percentage of pupils who are persistently absent - Primary school age based on 15% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 15% or more of their expected sessions over the reported time period.
EH46a	Percentage of pupils who are persistently absent - Primary school age based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 10% or more of their expected sessions over the reported time period.
EH47	Percentage of pupils who are persistently absent - Secondary school age based on 15% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 15% or more of their expected sessions over the reported time period.
EH47a	Percentage of pupils who are persistently absent - Secondary school age based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 10% or more of their expected sessions over the reported time period.